

**North American Mission Board
of the
Southern Baptist Convention
Operating Budget
2024/2025**

Revenue

Cooperative Program	\$43,300,000
Annie Armstrong Easter Offering	73,000,000
Undesignated Gifts and Contributions	7,770,000
Investment Income	16,860,000
Other Revenue	6,130,000
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Total Revenue	\$147,060,000
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Expense

Church Planting	\$75,900,000
Evangelism and Relief	25,400,000
Mission Education and Opportunities	14,900,000
Sending and Leadership	10,100,000
Administration	20,760,000
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Total Expense	\$147,060,000
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